

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Polk County

State: FL

PJ's Total HOME Allocation Received: \$18,342,029

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	93.02 %	93.95 %	13	94.94 %	34	34	
% of Funds Disbursed	87.47 %	81.34 %	8	84.35 %	57	55	
Leveraging Ratio for Rental Activities	1.78	7.2	16	4.59	22	26	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.43 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	53.84 %	1	68.05 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.90 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	35.20 %	2	44.76 %	98	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.33 %	95.69 %	16	94.31 %	52	49	
Overall Ranking:			In State:	1 / 30	Nationally:	99	99
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$17,362		\$25,245	60 Units	10.80	%
Homebuyer Unit	\$23,734	\$18,394		\$14,395	200 Units	36.00	%
Homeowner-Rehab Unit	\$54,703	\$27,254		\$20,186	165 Units	29.70	%
TBRA Unit	\$6,990	\$2,997		\$3,142	131 Units	23.60	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$61,808	\$55,366
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.7	48.5	21.8	22.9
Black/African American:	85.0	39.2	72.7	64.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	1.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	0.0	0.0

ETHNICITY:

Hispanic	3.3	11.3	5.5	11.5
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HOUSEHOLD SIZE:

1 Person:	16.7	12.9	44.2	15.3
2 Persons:	25.0	20.1	33.9	19.1
3 Persons:	33.3	40.7	10.3	27.5
4 Persons:	18.3	15.5	7.3	20.6
5 Persons:	5.0	5.7	3.0	10.7
6 Persons:	1.7	4.1	0.6	6.1
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.5	0.6	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	24.7	8.5	33.6
Elderly:	0.0	0.5	72.7	3.1
Related/Single Parent:	0.0	42.8	14.5	50.4
Related/Two Parent:	0.0	29.4	4.2	9.9
Other:	0.0	2.6	0.0	3.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	83.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	16.7	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County

State: FL

Group Rank: 99
(Percentile)

State Rank: 1 / 30 PJs

Overall Rank: 99
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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